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**City Manager's Report**  
**February 25, 2025, City Council Meeting**  
**Prepared by: Melissa Savage, City Engineer**  
**Item #: 12.1**

**Subject:** Consider approving the closure and budget liquidations totaling \$113,738 for the Bear Rock Road Rehabilitation Project (CIP #42327) and re-appropriating the said funds to the Smith Flat Road Storm Drain and Paving Project (CIP#42213).

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**Recommendation:** Adopt a Resolution

1. Approving the closure of the Bear Rock Road Rehabilitation Project (CIP #42327); and
2. Approving a \$105,000 budget liquidation of Road Maintenance and Rehabilitation Account revenues for the said project; and
3. Approving a \$8,738 budget liquidation from the Measure L Fund for the said project; and
4. Approving a \$105,000 budget appropriation of Road Maintenance and Rehabilitation Account for the Smith Flat Road Storm Drain and Paving Project (CIP #42213); and
5. Approving a \$8,738 budget appropriation from the Measure L Fund for the Smith Flat Road Storm Drain and Paving Project (CIP #42213).

**Purpose:** The purpose of this item is to close the Bear Rock Road Rehabilitation project (CIP #423327) and re-appropriate the unused project funds for the for the Smith Flat Road Storm Drain and Paving Project (CIP #42213).

**Strategic Plan Strategy:** Strategy 4 – Update and Maintain City-Owned Infrastructure.

**Background:** The Bear Rock Road Rehabilitation Project (CIP #42347) was established during the adoption of the Fiscal Year 2022-2023 Capital Improvement Program budget. The project was identified as a priority due to public complaints that the roadway pavement was in poor condition and in need of maintenance. Bear Rock Road is classified as a local street as it connects Bedford Avenue to residential neighborhoods within and beyond the City limits.

In 2023, the Engineering Department utilized the on-call engineering list to request a scope and fee from Youngdahl Consulting Group to perform a pavement condition assessment, testing services, and provide a recommendation for pavement rehabilitation or replacement. A Task Order was executed with Youngdahl in the amount of \$3,750 to perform these services. Youngdahl completed the work by the end of 2023.

In 2024, the Engineering Department issued a separate Task Order with REY Engineers, Inc. in the amount of \$1,353 to evaluate the pavement conditions and Youngdahl summary, and begin preparing a scope of work for engineering design services.

**Discussion:** As the preliminary project efforts began, staff performed a review of the Bear Rock Road right-of-way to ensure that the street was in fact a City owned and maintained street. Through this investigation, it was determined that Bear Rock Road is largely not a City street. Attachment B provides an exhibit demonstrating the findings. Bear Rock Road appears to meander along an Offer of Dedication (not accepted by the City Council) at the western end near Bedford Avenue, through a subdivision map on which there is no information regarding a previous Bear Rock Road Easement, through private property (located in the County), back through City park land (with no public road easement), back through private property (in the County), then back onto City public park land, and then meandering along the public park land boundary presumably partially on public park land and partially on private property in the County.

Based on this information, the Engineering Department cannot recommend using public funds to maintain what is largely a private road. As such, staff recommends liquidating the Bear Rock Road project funds and terminating the CIP Project.

Staff is recommending that the remaining balance of the project funds be re-appropriated to the Smith Flat Road Storm Drain and Paving Project (CIP #42213) which is nearing completion of the final design phase and will be constructed this summer. This project is the top priority of locally funded projects this year and the construction phase is currently under-funded.

**Options:**

1. Direct staff to proceed with liquidating the \$113,738 in funding, closing the project, and re-appropriating the said funds as recommended by staff.
2. Provide other directions to staff.

**Environmental:** Not applicable.

**Cost:** There is no cost associated with tonight’s actions.

**Budget Impact:** The City Council adopted the 2022/2023 Capital Improvement Program budget which appropriated \$125,000 for the Bear Rock Road Rehabilitation Project (CIP #42327). To date, the project encumbered the following costs:

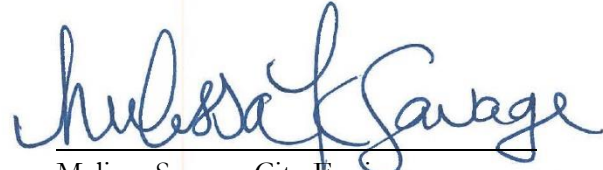
El Dorado County Recorder-Clerk	\$	53
Placer Title Company		400
R.E.Y. Engineers, Inc.		1,353
Youngdahl & Associates		3,750
City Personnel Costs		5,706
<b>Total</b>	<b>\$</b>	<b><u>11,262</u></b>

Because the project is being closed, staff recommends the City Council approve a \$8,738 budget liquidation from the Measure L Fund and a \$105,000 budget liquidation in Road Maintenance and

Rehabilitation Account revenues and re-appropriate them to the Smith Flat Road Storm Drain and Paving Project (CIP #42213).



M. Cleve Morris, City Manager



Melissa Savage, City Engineer

Attachments:

Attachment A: Resolution

Attachment B: Exhibit